



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of April 2023

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$18,072,048	\$123,264,023
Supplies	9,090,461	70,232,915
Contractual services	4,675,334	32,750,558
Repairs, maintenance and other	2,420,794	18,378,474
Insurance	58,785	58,785
Lease and rentals	63,930	736,107
Depreciation and amortization	2,469,024	16,876,485
Total Operating Expenses	<u>\$36,850,376</u>	<u>\$262,297,347</u>