



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of February 2023

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$16,312,762	\$87,256,782
Supplies	9,971,354	51,177,443
Contractual services	4,447,064	23,207,814
Repairs, maintenance and other	1,754,651	9,274,882
Insurance	141,578	765,169
Lease and rentals	60,782	567,048
Depreciation and amortization	2,427,346	12,051,581
Total Operating Expenses	<u>\$35,115,537</u>	<u>\$184,300,719</u>