



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of December 2023

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$17,773,547	\$53,370,603
Supplies	10,987,233	31,977,643
Contractual services	4,682,232	13,328,208
Repairs, maintenance and other	2,640,893	8,177,486
Insurance	58,785	58,785
Lease and rentals	121,594	360,909
Depreciation and amortization	2,391,764	7,156,559
Total Operating Expenses	<u>\$38,656,048</u>	<u>\$114,430,193</u>