



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of January 2023

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$17,573,416	\$70,944,020
Supplies	9,228,445	41,206,088
Contractual services	5,432,543	18,760,750
Repairs, maintenance and other	1,832,448	8,085,039
Insurance	58,785	58,785
Lease and rentals	145,357	506,265
Depreciation and amortization	2,467,676	9,624,235
Total Operating Expenses	<u>\$36,738,670</u>	<u>\$149,185,182</u>