



**409 Tyler Holmes Drive
Winona, Mississippi 38967
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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of July, 2022

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 940,099	\$ 8,544,628
Supplies	\$ 209,513	\$ 2,114,877
Purchased Services	\$ 160,429	\$ 2,293,534
Other Operative Expenses	\$ 152,290	\$ 1,459,660
Depreciation & Amortization	\$ 31,567	\$ 297,477
Interest Expense	\$ 851	\$ 4,038
Total Operating Expenses	\$ 1,494,749	\$ 14,714,213