

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of October 2022**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,912,600	2,912,600
Supplies	852,648	852,648
Contractual services	495,709	495,709
Repairs, maintenance and other	330,570	330,570
Insurance	60,296	60,296
Lease and rentals	109,088	109,088
Depreciation and amortization	155,759	155,759
Total Operating Expenses	<u>4,916,670</u>	<u>4,916,670</u>