

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of June 2022**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	4,757,008	44,867,372
Supplies	1,402,116	12,923,383
Contractual services	1,327,897	13,073,987
Repairs, maintenance and other	1,031,088	8,034,340
Insurance	119,748	1,108,149
Lease and rentals	84,843	884,199
Depreciation and amortization	537,958	4,841,622
	<hr/>	<hr/>
Total Operating Expenses	9,260,658	85,733,052
	<hr/>	<hr/>