

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of April 2022**

| <b>CLASSIFICATION</b>                  | <b>Unaudited</b>     |  |
|--|----------------------|--|
|  | <b>Current Month</b> | <b>Current Fiscal<br/>Year-to-Date</b> |
| Salaries, wages, and employee benefits | 4,912,298            | 35,284,605                             |
| Supplies                               | 1,290,981            | 10,290,114                             |
| Contractual services                   | 1,652,005            | 10,317,634                             |
| Repairs, maintenance and other         | 893,370              | 6,161,625                              |
| Insurance                              | 121,177              | 869,058                                |
| Lease and rentals                      | 87,809               | 711,327                                |
| Depreciation and amortization          | 537,958              | 3,765,706                              |
|  | <hr/>                | <hr/>                                  |
| Total Operating Expenses               | 9,495,599            | 67,400,069                             |
|  | <hr/>                | <hr/>                                  |