

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of March 2022**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,173,278	30,372,307
Supplies	1,598,497	8,999,133
Contractual services	1,814,900	8,665,629
Repairs, maintenance and other	924,033	5,268,255
Insurance	118,079	747,882
Lease and rentals	95,659	623,518
Depreciation and amortization	537,958	3,227,748
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Total Operating Expenses	10,262,404	57,904,472
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