

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of July 2022**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	3,158,635	29,580,557
Supplies	871,720	7,907,834
Contractual services	433,346	4,574,704
Repairs, maintenance and other	316,562	3,558,403
Insurance	80,723	643,773
Lease and rentals	111,293	1,132,836
Depreciation and amortization	155,051	1,482,872
Total Operating Expenses	<u>5,127,330</u>	<u>48,880,979</u>