

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of February 2022

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,032,042	25,199,030
Supplies	1,848,573	7,400,636
Contractual services	1,540,854	6,850,729
Repairs, maintenance and other	859,471	4,344,222
Insurance	135,747	629,804
Lease and rentals	126,475	527,859
Depreciation and amortization	537,958	2,689,790
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Total Operating Expenses	10,081,119	47,642,069
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