

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of January 2022

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,372,690	20,166,988
Supplies	1,490,403	5,552,063
Contractual services	1,413,015	5,309,875
Repairs, maintenance and other	772,129	3,484,751
Insurance	122,544	494,057
Lease and rentals	86,615	401,384
Depreciation and amortization	537,958	2,151,832
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Total Operating Expenses	9,795,354	37,560,950
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