

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of August 2021

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,474,786	62,736,008
Supplies	1,461,370	16,938,349
Contractual services	1,448,388	16,157,351
Repairs, maintenance and other	902,872	10,499,203
Insurance	116,850	1,136,660
Lease and rentals	110,996	1,514,291
Depreciation and amortization	513,408	5,647,488
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Total Operating Expenses	10,028,670	114,629,351
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