

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of June 2021

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	6,738,051	52,056,185
Supplies	1,622,064	13,971,340
Contractual services	1,733,016	13,360,096
Repairs, maintenance and other	1,076,319	8,612,086
Insurance	87,631	897,274
Lease and rentals	128,710	1,300,041
Depreciation and amortization	513,408	4,620,672
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Total Operating Expenses	11,899,199	94,817,694
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