

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of May 2021

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,707,734	45,318,133
Supplies	1,690,145	12,349,276
Contractual services	1,474,265	11,627,080
Repairs, maintenance and other	920,670	7,535,767
Insurance	99,298	809,643
Lease and rentals	157,759	1,171,331
Depreciation and amortization	513,408	4,107,264
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Total Operating Expenses	10,563,278	82,918,494
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