

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of April 2021

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,449,447	39,610,399
Supplies	1,443,503	10,659,132
Contractual services	1,462,004	10,152,815
Repairs, maintenance and other	1,041,555	6,615,097
Insurance	102,017	710,345
Lease and rentals	124,205	1,013,572
Depreciation and amortization	513,408	3,593,856
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Total Operating Expenses	10,136,138	72,355,216
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