

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of March 2021

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	6,014,881	34,160,952
Supplies	1,918,545	9,215,629
Contractual services	1,517,960	8,690,812
Repairs, maintenance and other	981,470	5,573,542
Insurance	93,839	608,328
Lease and rentals	148,471	889,367
Depreciation and amortization	513,408	3,080,448
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Total Operating Expenses	11,188,574	62,219,077
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