

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of February 2021

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	4,977,588	28,146,072
Supplies	1,309,691	7,297,084
Contractual services	1,363,161	7,172,852
Repairs, maintenance and other	901,235	4,592,072
Insurance	100,822	514,489
Lease and rentals	142,980	740,896
Depreciation and amortization	513,408	2,567,040
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Total Operating Expenses	9,308,884	51,030,504
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