

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of July 2021**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	1,715,177	\$ 19,496,297
Supplies	390,211	3,596,223
Contractual Services	164,431	1,552,165
Repairs, maintenance, and other	267,913	1,993,847
Insurance	16,693	256,519
Lease and rental	6,630	64,099
Depreciation and amortization	92,420	909,223
Total Operating Expenses	\$ 2,653,475	\$ 27,868,373

