

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of April 2021**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	1,883,390	\$ 14,038,314
Supplies	258,007	2,577,211
Contractual Services	154,403	1,122,669
Repairs, maintenance, and other	161,294	1,309,867
Insurance	28,546	168,724
Lease and rental	4,831	43,141
Depreciation and amortization	90,531	629,325
<b>Total Operating Expenses</b>	<b>\$ 2,581,002</b>	<b>\$ 19,889,251</b>