

Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of June 2020

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,823,681	\$ 14,973,889
Supplies	266,161	2,642,727
Contractual Services	139,365	1,168,712
Repairs, maintenance, and other	221,840	1,887,591
Insurance	29,535	208,501
Lease and rental	6,178	55,640
Depreciation and amortization	79,529	710,495
Total Operating Expenses	\$ 2,566,289	\$ 21,647,555