



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of May 2025**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 32,402,046	\$ 252,184,705
Supplies	13,897,136	112,970,933
Contractual services	8,245,921	66,779,420
Repairs, maintenance and other	3,848,404	29,164,991
Insurance	371,368	2,965,218
Lease and rentals	216,855	1,744,752
Depreciation and amortization	<u>3,416,886</u>	<u>26,644,273</u>
Total Operating Expenses	<u>\$ 62,398,616</u>	<u>\$ 492,454,292</u>