

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of April 2019**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,663,841	\$ 11,416,579
Supplies	302,771	1,574,249
Contractual Services	149,650	1,496,215
Repairs, maintenance, and other	199,496	1,478,705
Insurance	13,068	91,476
Lease and rental	4,622	32,735
Depreciation and amortization	84,368	589,806
Total Operating Expenses	\$ 2,417,816	\$ 16,679,765