

**Wayne General Hospital**  
**Expenses by Functional Category**  
**Consolidated Operating Expenses**  
**For the Month of February 2019**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,558,814	\$ 8,165,553
Supplies	274,561	984,921
Contractual Services	114,807	1,211,510
Repairs, maintenance, and other	234,980	1,099,604
Insurance	13,068	65,340
Lease and rental	4,313	23,356
Depreciation and amortization	84,472	421,113
<b>Total Operating Expenses</b>	<b>\$ 2,285,015</b>	<b>\$ 11,971,397</b>