

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of October 2018**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,787,081	\$ 1,787,081
Supplies	333,921	333,921
Contractual Services	94,659	94,659
Repairs, maintenance, and other	230,038	230,038
Insurance	13,068	13,068
Lease and rental	5,801	5,801
Depreciation and amortization	83,935	83,935
Total Operating Expenses	\$ 2,548,503	\$ 2,548,503