

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of January 2019**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,546,751	\$ 6,606,739
Supplies	287,379	710,360
Contractual Services	155,257	1,096,703
Repairs, maintenance, and other	282,832	864,624
Insurance	13,068	52,272
Lease and rental	3,911	19,043
Depreciation and amortization	84,286	336,641
Total Operating Expenses	\$ 2,373,484	\$ 9,686,382