

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County,
Operating Expenses
For the Month of July 2018

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,993,332	55,319,760
Supplies	1,235,325	15,717,070
Contractual services	1,380,962	13,570,054
Repairs, maintenance and other	865,237	8,595,364
Insurance	125,457	1,008,157
Lease and rentals	95,739	1,028,104
Depreciation and amortization	600,000	6,000,000
Total Operating Expenses	10,296,052	101,238,508