



(A component Unit of Jackson County, Mississippi)

**Operating Expenses by Functional Category**

**For the Month of December 2019**

*Unaudited*

<b>Classification</b>	<b>Current month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$14,011,956	\$41,995,095
Supplies	7,154,791	22,446,188
Contractual services	3,449,737	10,172,504
Repairs, maintenance and other	2,374,462	6,808,476
Insurance	104,181	309,949
Lease and rentals	485,268	1,443,681
Depreciation and amortization	1,826,178	5,384,470
Total Operating Expenses	<u>\$29,406,573</u>	<u>\$88,560,363</u>