

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of December 2017**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,598,541	\$ 4,746,319
Supplies	296,329	844,186
Contractual Services	143,580	393,219
Repairs, maintenance, and other	149,317	506,806
Insurance	27,443	84,816
Lease and rental	6,253	17,518
Depreciation and amortization	83,935	251,805
Total Operating Expenses	\$ 2,305,398	\$ 6,844,669