

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of June 2018

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,547,407	49,326,427
Supplies	1,729,845	14,481,745
Contractual services	1,309,695	12,189,090
Repairs, maintenance and other	880,321	7,730,128
Insurance	89,202	882,701
Lease and rentals	87,947	932,365
Depreciation and amortization	<u>600,000</u>	<u>5,400,000</u>
 Total Operating Expenses	 <u>10,244,418</u>	 <u>90,942,456</u>