

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of May 2018

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,582,074	43,779,019
Supplies	1,658,006	12,751,900
Contractual services	1,468,120	10,879,395
Repairs, maintenance and other	903,482	6,849,807
Insurance	110,429	793,499
Lease and rentals	102,306	844,418
Depreciation and amortization	<u>600,000</u>	<u>4,800,000</u>
 Total Operating Expenses	 <u>10,424,418</u>	 <u>80,698,038</u>