

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of April 2018

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,310,810	38,196,946
Supplies	1,474,783	11,093,894
Contractual services	1,446,210	9,411,275
Repairs, maintenance and other	848,416	5,946,325
Insurance	105,702	683,070
Lease and rentals	95,294	742,112
Depreciation and amortization	<u>600,000</u>	<u>4,200,000</u>
 Total Operating Expenses	 <u>9,881,215</u>	 <u>70,273,621</u>