

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of April 2018**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,422,514	\$ 17,473,962
Supplies	476,275	3,644,003
Contractual services	563,769	3,881,852
Repairs, maintenance and other	312,948	1,871,777
Insurance	24,323	234,003
Lease and rentals	115,223	811,264
Depreciation and amortization	141,835	1,002,304
	\$ 4,056,887	\$ 28,919,165