

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of February 2018**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,289,265	\$ 12,486,093
Supplies	500,445	2,700,748
Contractual services	536,650	2,735,490
Repairs, maintenance and other	208,531	1,308,817
Insurance	32,957	184,473
Lease and rentals	114,447	579,558
Depreciation and amortization	132,380	713,905
	\$ 3,814,675	\$ 20,709,084