

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of April 2018**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,682,553	18,410,387
Supplies	457,539	2,924,421
Contractual services	439,372	3,011,513
Repairs, maintenance and other	306,212	2,182,403
Insurance	57,340	445,945
Lease and rentals	116,151	814,877
Depreciation and amortization	144,887	1,013,526
Total Operating Expenses	4,204,054	28,803,072