

OCH REGIONAL MEDICAL CENTER
A Component unit of Oktibbeha County, Mississippi

OPERATING EXPENSES BY FUNCTIONAL CATEGORY
For the Month of February 2018

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to Date
Salaries, wages and employee benefits	\$ 3,409,555	\$ 17,504,612
Supplies	1,085,468	5,834,618
Contractual services	541,364	3,310,376
Repairs, maintenance and other	260,087	1,286,264
Insurance	15,529	69,462
Lease and rentals	17,257	87,041
Depreciation and amortization	452,340	2,261,697
Total Operating Expenses	\$ 5,781,600	\$ 30,354,070