

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of January 2018**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,519,626	\$ 10,196,828
Supplies	564,338	2,200,303
Contractual services	575,755	2,198,840
Repairs, maintenance and other	385,449	1,100,286
Insurance	54,551	151,516
Lease and rentals	116,075	465,111
Depreciation and amortization	146,563	581,525
	\$ 4,362,357	\$ 16,894,409