



(A component Unit of Jackson County, Mississippi)

**Operating Expenses by Functional Category**

**For the Month of February 2018**

*Unaudited*

<b>Classification</b>	<b>Current month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$14,117,672	\$71,318,724
Supplies	6,121,098	32,376,767
Contractual services	3,050,983	17,232,121
Repairs, maintenance and other	2,349,510	12,445,524
Insurance	106,273	217,742
Lease and rentals	468,227	2,485,524
Depreciation and amortization	1,609,412	8,311,577
Total Operating Expenses	<u>\$27,823,175</u>	<u>\$144,387,979</u>