

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of November 2017**

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Unaudited Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,458,657	4,973,237
Supplies	428,592	781,608
Contractual services	401,687	812,518
Repairs, maintenance and other	273,718	517,919
Insurance	64,324	124,651
Lease and rentals	115,735	237,867
Depreciation and amortization	140,168	289,134
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Total Operating Expenses	<u>3,882,881</u>	<u>7,736,934</u>