

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of October 2017**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,535,771	\$ 2,535,771
Supplies	565,213	565,213
Contractual services	547,009	547,009
Repairs, maintenance and other	208,039	208,039
Insurance	38,591	38,591
Lease and rentals	115,370	115,370
Depreciation and amortization	146,563	146,563
	\$ 4,156,556	\$ 4,156,556