



SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category For the Month of November 2016

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,562,819	\$28,250,665
Supplies	5,864,629	10,728,171
Contractual services	3,231,738	6,566,789
Repairs, maintenance and other	2,392,503	4,754,212
Insurance	179,527	378,721
Lease and rentals	394,165	846,066
Depreciation and amortization	1,592,810	3,236,428
Total Operating Expenses	<u>\$28,218,191</u>	<u>\$54,761,052</u>