



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of October 2017

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 21,684,277	\$ 21,684,277
Supplies	8,913,588	8,913,588
Contractual services	6,231,504	6,231,504
Repairs, maintenance and other	2,472,498	2,472,498
Insurance	406,952	406,952
Lease and rentals	750,682	750,682
Depreciation and amortization	<u>2,789,036</u>	<u>2,789,036</u>
Total Operating Expenses	<u>\$ 43,248,537</u>	<u>\$ 43,248,537</u>