

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of November 2017**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 8,452,479	\$ 16,597,422
Supplies	2,098,354	4,368,043
Contractual Services	215,843	517,013
Repairs, maintenance and other	2,083,922	4,205,377
Insurance	47,362	94,725
Lease and rentals	231,433	398,251
Depreciation and amortization	644,763	1,294,178
	<hr/>	<hr/>
Total Operating Expenses	\$ 13,774,157	\$ 27,475,008