



SINGING RIVER HEALTH SYSTEM

Operating Expenses by Functional Category For the Month of October 2017

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,695,555	\$14,695,555
Supplies	6,278,214	6,278,214
Contractual services	3,876,965	3,876,965
Repairs, maintenance and other	2,353,818	2,353,818
Insurance	111,468	111,468
Lease and rentals	480,986	480,986
Depreciation and amortization	1,546,237	1,546,237
Total Operating Expenses	<u>\$29,343,243</u>	<u>\$29,343,243</u>