

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of September 2017

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 7,684,314	\$ 89,349,835
Supplies	2,027,419	25,318,501
Contractual Services	237,849	3,292,676
Repairs, maintenance and other	2,208,710	25,158,246
Insurance	64,653	1,307,274
Lease and rentals	141,178	1,692,369
Depreciation and amortization	669,635	8,305,472
	<hr/>	<hr/>
Total Operating Expenses	\$ 13,033,758	\$ 154,424,372