

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of September 2017**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,540,582	30,848,680
Supplies	235,512	4,434,060
Contractual services	418,375	5,533,313
Repairs, maintenance and other	293,676	3,719,560
Insurance	61,844	760,572
Lease and rentals	119,231	1,517,189
Depreciation and amortization	142,126	1,774,206
Total Operating Expenses	<u>3,811,346</u>	<u>48,587,580</u>