

Southwest Mississippi Regional Medical Center
Consolidated Income Statement Detail
Month Ending August 31, 2017
Unaudited

FY 2017

CY Month	CY YTD
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OPERATING EXPENSES:

SALARIES, WAGES AND EMPLOYEE BENEFITS	7,382,393	75,540,317
SUPPLIES	2,496,594	26,929,155
CONTRACTUAL SERVICES	1,145,614	9,236,183
REPAIRS, MAINTENANCE AND OTHER	1,370,868	14,204,795
INSURANCE	36,309	410,153
RENTALS	230,799	2,437,903
DEPRECIATION AND AMORTIZATION	511,411	6,157,878
TOTAL OPERATING EXPENSES	13,173,988	134,916,385