

Southwest Mississippi Regional Medical Center
Consolidated Income Statement Detail
Month Ending July 31, 2017
Unaudited

FY 2017

CY Month	CY YTD
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OPERATING EXPENSES:

SALARIES, WAGES AND EMPLOYEE BENEFITS	6,796,637	68,157,925
SUPPLIES	2,367,992	24,432,561
CONTRACTUAL SERVICES	1,007,289	8,090,569
REPAIRS, MAINTENANCE AND OTHER	1,745,693	12,833,927
INSURANCE	34,562	373,844
RENTALS	217,696	2,207,105
DEPRECIATION AND AMORTIZATION	515,070	5,646,468
TOTAL OPERATING EXPENSES	12,684,938	121,742,398