

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of August 2017**

*Unaudited*

| <b>Classification</b>                 | <b>Current Month</b> | <b>Current Fiscal<br/>Year-to-Date</b> |
|---------------------------------------|----------------------|--|
| Salaries, wages and employee benefits | \$ 8,209,023         | \$ 80,747,320                          |
| Supplies                              | 1,223,954            | 12,249,238                             |
| Contractual Services                  | 279,556              | 3,545,448                              |
| Repairs, maintenance and other        | 3,228,781            | 33,993,247                             |
| Insurance                             | 48,094               | 687,500                                |
| Lease and rentals                     | 124,439              | 1,453,551                              |
| Depreciation and amortization         | 679,000              | 7,396,724                              |
|                                       | <hr/>                | <hr/>                                  |
| Total Operating Expenses              | \$ 13,792,847        | \$ 140,073,028                         |