



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of July 2017

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 20,600,104	\$ 211,161,469
Supplies	8,833,087	90,548,894
Contractual services	6,099,649	62,772,201
Repairs, maintenance and other	2,414,196	27,136,888
Insurance	227,713	2,498,387
Lease and rentals	774,487	8,321,550
Depreciation and amortization	<u>2,859,564</u>	<u>28,756,424</u>
 Total Operating Expenses	 <u>\$ 41,808,800</u>	 <u>\$ 431,195,813</u>